

# FINANCIAL REPORT - 2023



**700,117 \$**

**INCOME FROM GRANTS**



**89,177 \$**

**OTHER OPERATING INCOME**



**789,294 \$**

**TOTAL INCOME**

Service Fee	265,496 \$
Salaries	114,048 \$
Consultancy and Other Professional Services (Translation, Consultancy, etc.)	96,820 \$
Funds Contributed to the State Budget (Income Tax)	122,095 \$
Pension Contribution	23,685 \$
Events (Conferences, Presentations, Workshops, Trainings)	49,093 \$
Outreach and PR Activities (Design, Audio-Video Visualization, Publishing, etc.)	32,923 \$
Depreciation and Amortization	26,911 \$
Office Rent	14,492 \$
Fringe Benefits and Health Insurance	11,301 \$
Financial, Accounting and Audit Services	10,889 \$
Travel (International Trips, Per Diems, Accommodation)	10,557 \$

Web-Page Development	8,454 \$
Communication Expenses	7,558 \$
Transportation (Local Trips, Fuel Costs, Accommodation)	6,063 \$
Utilities	5,194 \$
Other Office Costs and Inventory	3,823 \$
Interest Expenses	2,948 \$
Office Vehicle Maintenance and Insurance Costs	1,192 \$
Office Stationary	1,160 \$
Bank Fees	1,104 \$
Postage	757 \$
Other Costs	8,279 \$
<b>TOTAL OPERATING EXPENSES</b>	<b>824,842 \$</b>